

State of Alaska FY2006 Governor's Operating Budget

Department of Administration Tax Appeals Component Budget Summary

Component: Tax Appeals

Contribution to Department's Mission

Please see the Office of Administrative Hearings (OAH) Component within the Centralized Administrative Services RDU. The Office of Tax Appeals has been transferred to OAH.

Core Services

Please see the Office of Administrative Hearings (OAH) Component within the Centralized Administrative Services RDU. The Office of Tax Appeals has been transferred to OAH.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$0

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Please see the Office of Administrative Hearings (OAH) Component within the Centralized Administrative Services RDU. The Office of Tax Appeals has been transferred to OAH.

Significant Changes in Results to be Delivered in FY2006

Please see the Office of Administrative Hearings (OAH) Component within the Centralized Administrative Services RDU. The Office of Tax Appeals has been transferred to OAH.

Major Component Accomplishments in 2004

Please see the Office of Administrative Hearings (OAH) Component within the Centralized Administrative Services RDU. The Office of Tax Appeals has been transferred to OAH.

Statutory and Regulatory Authority

Please see the Office of Administrative Hearings (OAH) Component within the Centralized Administrative Services RDU. The Office of Tax Appeals has been transferred to OAH.

Contact Information

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Tax Appeals Component Financial Summary

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	180.6	100.4	0.0
72000 Travel	4.9	3.7	0.0
73000 Services	12.4	8.3	0.0
74000 Commodities	0.6	1.5	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	198.5	113.9	0.0
Funding Sources:			
1004 General Fund Receipts	179.2	92.9	0.0
1007 Inter-Agency Receipts	19.3	21.0	0.0
Funding Totals	198.5	113.9	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<u>Unrestricted Revenues</u>				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
<u>Restricted Revenues</u>				
Interagency Receipts	51015	19.3	21.0	0.0
Restricted Total		19.3	21.0	0.0
Total Estimated Revenues		19.3	21.0	0.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	92.9	0.0	21.0	113.9
Adjustments which will continue current level of service:				
-FY 05 Bargaining Unit Contract Terms: GGU	0.5	0.0	0.0	0.5
-Health & COLA from Tax Appeals to Office of Admin. Hearings	-1.8	0.0	-0.2	-2.0
-FY05 GGU Contract Terms from Tax Appeals to Office of Admin. Hearings	-0.5	0.0	0.0	-0.5
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	1.8	0.0	0.2	2.0
Proposed budget decreases:				
-FN SB 203, 2nd year implementation for Office of Admin. Hearings	-92.9	0.0	-21.0	-113.9
FY2006 Governor	0.0	0.0	0.0	0.0

**Tax Appeals
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2005</u> <u>Management</u> <u>Plan</u>	<u>FY2006</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	0	0	Total Personal Services	

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0